

Middlesex, ss.

To any of the Constables of the Town of Tewksbury, in said County:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of the Town of Tewksbury, qualified to vote in Town affairs, to meet and assemble at Tewksbury Memorial High School, 320 Pleasant Street, in said Tewksbury on Monday, May 5, 2008, at 8:00 p.m. to act on the following articles:

SECTION 1

ARTICLE 1

To choose all necessary Town Officers, by ballot, One (1) member of the Board of Selectmen for three years; One (1) member of the Board of Health for three years; One (1) Town Clerk for three years; One (1) Moderator for three years; One (1) member of the Planning Board for five years; One (1) member of the Planning Board for a three year unexpired term; One (1) member of the School Committee for three years; Two (2) Library Trustees for three years; and One (1) position on the Housing Authority for five years.

SECTION 2

Article 2	Elected Officials Salaries	
Article 3	Consent Calendar	
Article 4	Budget	
Article 5	Budget Related	Sewer Enterprise Fund
Article 6	Budget Related	Water Enterprise Fund
Article 7	Budget Related	Reduce the Tax Levy
Article 8	Budget Related	Fund the Sewer Enterprise appropriations in FY09
Article 9	Budget Related	Establish Solid Waste Collection and Disposal as an Enterprise Fund
Article 10	Budget Related	Fund the Solid Waste Collection & Disposal Enterprise Fund
Article 11	Budget Related	Purchase & Install New Fire Hydrants
Article 12	Budget Related	Purchase & Install New Residential Water Meters

Article 13	Budget Related	Design & Construction of Sidewalks
Article 14	Budget Related	Fire Equipment Stabilization Fund
Article 15	Budget Related	Fire Protective Gear Stabilization Fund
Article 16	Budget Related	Community Preservation Fund Annual Revenues
Article 17	Budget Related	Community Housing Construction (Housing Authority Land)
Article 18	Budget Related	Affordable Housing Trust Fund Allocation Plan
Article 19	Budget Related	Rehabilitate Town Hall existing front steps
Article 20	Budget Related	Replace the Town Hall existing boiler system
Article 21	Budget Related	Increase the Town Hall FY09 General Fund
Article 22	Personnel By-Law	Amend Personnel By-Law

ARTICLE 2

To see if the Town will vote to fix the salaries of several elected officials for the fiscal year 2009.

	<u>FY08</u> <u>Present</u>	<u>FY09</u> <u>Requested</u>
<u>BOARD OF HEALTH</u>		
Chairman	450	450
Members (4)	350	350
<u>MODERATOR</u>		
	500	500
<u>PLANNING BOARD</u>		
Chairman	1200	1200
Members (4)	850	850
<u>SCHOOL COMMITTEE</u>		
Chairman	3000	3000
Members (4)	2500	2500
<u>SELECTMEN</u>		

Chairman	6000	5400
Members (4)	5000	4500

Executive Summary: The purpose of the article is to fix the salaries of certain elected Town officials. Due to the current fiscal crisis, the Board of Selectmen voted at their February 26, 2008 meeting to take a voluntary 10% pay reduction.

ARTICLE 3

Consent Calendar

The Moderator will call out the number of the Articles, one by one. If a voter objects to any particular Article being included in the Consent Calendar, he/she should say the word "HOLD" when the number is called. The Article is then removed from the Consent Calendar and restored to its original numbered place in the warrant, to be acted upon, debated and voted in the usual manner. After calling of the individual items in the Consent Calendar, the Moderator shall ask that the voters pass all the remaining items as a unit.

- Article 3-23 Accept the Annual Report
- Article 3-24 Lease/Purchase Agreement
- Article 3-25 Authorize Chapter 90 Funds
- Article 3-26 Re-authorize Revolving Fund Street & Traffic Signage
- Article 3-27 Establish GIS Program Revolving Fund
- Article 3-28 Establish Council On Aging Revolving Fund
- Article 3-29 Re-authorize Recreation & Parks and Summer Program Revolving Fund

ARTICLE 3-23

To hear and act upon reports of the various Town Officers; or take any action relative thereto.

Town Manager

Executive Summary: The purpose of the article is to accept the report of various Town officers; which were printed in the 2007 Town Report.

3.08.130 Annual Town Reports (Adopted October 2, 2007, Article 14)
 The Annual Town Report shall be placed on the Town's website at least ten (10) days before the Annual Town Meeting and from the Town of Tewksbury's website three copies shall be printed and be available to the public in the Town Clerk's Office, Library, and Board of Selectmen's Office.

ARTICLE 3-24

To see if the Town will vote to authorize the Town Manager to enter into Lease/Purchase Agreements up to five years to purchase equipment for Town Departments. Said contracts shall be subject to annual appropriations or take any related action.

Town Manager

Executive Summary: This article is acted on annually and allows the Town Manager to lease/purchase equipment for various Town departments subject to an annual appropriation.

ARTICLE 3-25

To see if the Town will vote: (1) to appropriate a sum of money to survey, design and undertake repairs to roads and bridges under the provisions of Chapter 90 of the Massachusetts General Laws, and to obtain any material and/or services incidental thereto; (2) to authorize the Board of Selectmen to acquire easements in conjunction therewith by the purchase, gift, lease, eminent domain, or otherwise; (3) in furtherance of the project(s) to authorize the Board of Selectmen to apply for, accept and expend any federal, state and/or private grants without further appropriation thereof; and (4) to determine whether said appropriation shall be raised by transfer from available funds or by borrowing; or take any other action relative thereto.

Town Manager

Executive Summary: Each year the state indicates the amount it will allot to cities and towns for roadwork under Chapter 90. This article authorizes the Town to spend these funds.

ARTICLE 3-26

To see if the Town will vote to authorize under the provisions of Chapter 44, Section 53E½ of the Massachusetts General Laws, establishing a self sufficient revolving fund to account for revenues and expenditures relating to the purchase and/or manufacture and installation of street and traffic regulatory signage, including pavement markings in the Town of Tewksbury. The fund shall be credited with all amounts received from individuals requesting that the Town install street signage. Expenditures of the fund shall be authorized by the Town Manager or his/her designee. The total amount which may be expended from the fund in any given fiscal year shall be limited to \$10,000.00; or take any other action relative thereto.

Town Manager

Executive Summary: This article reauthorizes the Town to continue a self sufficient revolving fund to account for the revenues and expenditures of purchasing, manufacturing, and installing street and traffic regulatory signage, including pavement markings, in the Town of Tewksbury.

ARTICLE 3-27

To see if the Town will vote to accept the provisions of Chapter 44 Section 53E ½ of the Massachusetts General Laws, establishing a self sufficient revolving fund, effective July 1, 2008, to account for revenues and expenditures relating to the operation of a Geographical Information System (GIS) in the Town of Tewksbury. The fund shall be credited with all amounts received over the base fee for such items as building permits, certificates of occupancy, zoning applications and other permits, applications and other information generated by Town departments as applicable and as determined by the Town Engineer as relating to the GIS program. Expenditures of the fund shall be authorized by the Town Manager or his/her designee. The total amount which may be expended from the fund in any given fiscal year shall be limited to \$25,000, or take any other action relative thereto.

Town Manager

Executive Summary: This article authorizes the Town to establish a self sufficient revolving fund to account for the revenues and expenditures of maintaining a GIS program in the Town of Tewksbury.

ARTICLE 3-28

To see if the Town will vote to accept the provisions of Chapter 44 Section 53E ½ of the Massachusetts General Laws, establishing a self sufficient revolving fund, effective July 1, 2008, to account for revenues and expenditures relating to activities run by the Town of Tewksbury Council On Aging. The fund shall be credited with all amounts received as fees to participate in certain activities and trips run by the Council on Aging. Expenditures of the fund shall be authorized by the Town Manager or his/her designee. The total amount which may be expended from the fund in any given fiscal year shall be limited to \$50,000, or take any other action relative thereto.

Town Manager

Executive Summary: This article authorizes the Town to establish a self sufficient revolving fund to account for the revenues and expenditures of activities run by the Tewksbury Council on Aging.

ARTICLE 3-29

To see if the Town will vote to reauthorize under the provisions of Chapter 44, Section 53E ½ of the Massachusetts General Laws, a self sufficient revolving fund to account for revenues and expenditures of the Town of Tewksbury Parks and Recreation Department relating to the summer program and other recreation and parks related programs. The fund shall be credited with all amounts received from individuals participating in these programs. Expenditures of the fund shall be authorized by the Town Manager. The total amount which may be expended from the fund in any given fiscal year shall be limited to \$500,000, or take any other action relative thereto.

Town Manager

Executive Summary: This article authorizes the Town to continue a self sufficient revolving fund to account for revenues and expenditures of running the summer program and other recreation and parks related programs in the Town of Tewksbury for FY09.

ARTICLE 4

BUDGET

To see what sums the Town will raise and appropriate, transfer or otherwise provide, for its necessary and expedient purposes as designated hereafter, and to direct that these funds be expended only for such purposes under the direction of the respective boards, committees and officers for the fiscal year which begins July 1, 2008 or take any related action.

**TOWN OF TEWKSBURY
FY09 GENERAL FUND BUDGET**

	FY07 <u>Actual</u>	FY08 <u>Adopted</u>	FY09 Dept <u>Requests</u>	FY09 Mgr <u>Recommend</u>
General Fund Budget Classification				
General Government				
Moderator				
Salaries	500	500	500	500
Operating	<u>-</u>	<u>75</u>	<u>75</u>	<u>75</u>
Total	500	575	575	575
Selectmen				
Salaries	20,060	28,500	29,000	29,000
Operating	182,482	126,710	135,120	112,420
Sewer Enterprise Fund Allocation	(2,436)	(2,494)	(2,462)	(2,462)
Water Enterprise Fund Allocation	<u>(2,436)</u>	<u>(2,494)</u>	<u>(2,462)</u>	<u>(2,462)</u>
Total	197,670	150,222	159,196	136,496
Town Manager				
Salaries	306,768	330,544	352,359	344,359
Operating	6,560	4,824	6,368	4,868
Sewer Enterprise Fund Allocation	(15,492)	(16,175)	(17,936)	(17,936)
Water Enterprise Fund Allocation	<u>(15,492)</u>	<u>(16,175)</u>	<u>(17,936)</u>	<u>(17,936)</u>
Total	282,344	303,018	322,855	313,355
Finance Committee				
Salaries	1,959	2,326	2,515	2,515
Operating	<u>1,024</u>	<u>999</u>	<u>810</u>	<u>810</u>
Total	2,983	3,325	3,325	3,325
Town Counsel				
Operating	182,510	169,950	193,743	193,743
Sewer Enterprise Fund Allocation	(4,125)	(4,249)	(4,844)	(4,844)
Water Enterprise Fund Allocation	<u>(4,125)</u>	<u>(4,249)</u>	<u>(4,844)</u>	<u>(4,844)</u>
Total	174,260	161,452	184,055	184,055
Personnel Relations Review Board Salaries (Escrow for Wage Increase)				
	-	46,710	80,000	80,000
Operating	<u>-</u>	<u>200</u>	<u>-</u>	<u>-</u>

Total	-	46,910	80,000	80,000
Administrative Services				
Salaries	93,995	97,688	103,522	103,522
Operating	18,633	18,500	18,500	18,500
Health Trust Allocation	-	(27,610)	-	(30,391)
Sewer Enterprise Fund Allocation	(1,705)	(1,701)	(1,831)	(1,831)
Water Enterprise Fund Allocation	<u>(1,705)</u>	<u>(1,701)</u>	<u>(1,831)</u>	<u>(1,831)</u>
Total	109,218	85,176	118,360	87,969

Town Clerk

Salaries	203,780	228,850	227,928	187,144
Operating	10,863	13,090	15,269	13,274
Sewer Enterprise Fund Allocation	(3,439)	(3,472)	(3,648)	(3,648)
Water Enterprise Fund Allocation	<u>(3,439)</u>	<u>(3,472)</u>	<u>(3,648)</u>	<u>(3,648)</u>
Total	207,765	234,996	235,901	193,122

Election

Salaries	30,810	47,174	33,500	33,500
Operating	<u>7,258</u>	<u>12,639</u>	<u>11,250</u>	<u>11,250</u>
Total	38,068	59,813	44,750	44,750

Board of Registrars

Salaries	2,850	2,850	2,850	2,850
Operating	<u>1,600</u>	<u>1,440</u>	<u>1,440</u>	<u>1,440</u>
Total	4,450	4,290	4,290	4,290

Unclassified-Group Insurance Allocation	194,134	186,052	161,684	161,684
Retirement	118,107	127,027	150,224	153,209
Medicare	<u>8,604</u>	<u>8,366</u>	<u>8,800</u>	<u>8,910</u>
Total	320,845	321,445	320,707	323,802

Total General Government 1,338,103 1,371,222 1,474,014 1,371,739

Finance Department

Accounting				
Salaries	191,939	204,245	214,832	214,832
Operating	8,173	8,137	11,522	6,522

Sewer Enterprise Fund Allocation	(5,007)	(5,076)	(5,659)	(5,659)
Water Enterprise Fund Allocation	<u>(5,007)</u>	<u>(5,076)</u>	<u>(5,659)</u>	<u>(5,659)</u>
Total	190,098	202,230	215,036	210,036
Computer Services				
Salaries	151,161	157,466	160,911	160,911
Operating	113,067	116,549	134,919	126,199
Outlay	15,155	9,400	23,000	-
Sewer Enterprise Fund Allocation	(4,662)	(3,992)	(2,687)	(2,687)
Water Enterprise Fund Allocation	<u>(5,777)</u>	<u>(4,707)</u>	<u>(2,687)</u>	<u>(2,687)</u>
Total	268,944	274,716	313,456	281,736
Assessor				
Salaries	227,160	236,591	251,863	242,461
Operating	23,588	25,200	24,750	24,750
Sewer Enterprise Fund Allocation	(11,927)	(12,300)	(12,964)	(12,964)
Water Enterprise Fund Allocation	<u>(11,927)</u>	<u>(12,300)</u>	<u>(12,964)</u>	<u>(12,964)</u>
Total	226,894	237,191	250,685	241,283
Treasurer/Collector				
Salaries	354,629	388,818	400,351	383,434
Operating	176,847	185,673	261,771	176,171
Outlay	-	-	-	-
Sewer Enterprise Fund Allocation	(58,195)	(61,186)	(69,299)	(69,299)
Water Enterprise Fund Allocation	<u>(73,753)</u>	<u>(76,677)</u>	<u>(86,039)</u>	<u>(86,039)</u>
Total	399,528	436,628	506,784	404,267
Unclassified-Group Insurance Allocation				
	213,514	183,160	240,660	240,660
Retirement	155,453	157,299	202,871	213,760
Medicare	<u>12,093</u>	<u>11,009</u>	<u>12,508</u>	<u>13,071</u>
Total	381,060	351,468	456,040	467,491
Total Finance Department	1,466,524	1,502,233	1,742,001	1,604,813
Community Services				
Cable Television				
Salaries	1,481	2,376	2,160	2,160
Operating	<u>1,775</u>			<u>11,147</u>

		<u>10,335</u>	<u>11,147</u>	
Total	3,256	12,711	13,307	13,307
Veteran's Services				
Salaries	39,879	42,780	45,919	45,919
Operating	<u>76,687</u>	<u>103,350</u>	<u>121,400</u>	<u>121,400</u>
Total	116,566	146,130	167,319	167,319
Exceptional Children				
Salaries	22,165	15,237	15,237	15,237
Operating	<u>16,956</u>	<u>4,883</u>	<u>4,883</u>	<u>4,883</u>
Total	39,121	20,120	20,120	20,120
Patriotic Committee				
Operating	10,920	1,500	16,240	1,500
Historical Commission				
Operating	-	100	-	-
Parks and Recreation				
Salaries	268,280	225,947	223,142	157,523
Operating	129,488	92,447	110,222	16,310
Outlay	<u>42,276</u>	<u>54,081</u>	<u>53,664</u>	<u>-</u>
Total	440,044	372,475	387,028	173,833
Unclassified-Group Insurance Allocation				
	49,121	44,828	63,231	63,231
Retirement	45,994	63,838	56,803	45,255
Medicare	<u>3,578</u>	<u>4,468</u>	<u>3,502</u>	<u>2,767</u>
Total	98,693	113,134	123,536	111,253
Total Community Services	708,600	666,170	727,550	487,332
Council on Aging				
Salaries	167,968	126,347	128,308	128,308
Operating	48,618	92,071	97,871	82,364
Outlay	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	216,586	218,418	226,179	210,672
Unclassified-Group Insurance Allocation				
	40,626	37,063	32,013	32,013
Retirement	29,011	32,475	26,455	27,875

Medicare	<u>2,257</u>	<u>2,273</u>	<u>1,631</u>	<u>1,704</u>
Total	71,894	71,811	60,099	61,592
Total Council on Aging	288,480	290,229	286,278	272,264
Facilities				
Town Hall				
Salaries	14,193	20,168	21,374	10,687
Operating	63,525	56,812	62,270	25,554
Capital Outlay	-	-	20,000	-
Sewer Enterprise Fund Allocation	(2,106)	(2,020)	(2,091)	(2,091)
Water Enterprise Fund Allocation	<u>(2,106)</u>	<u>(2,020)</u>	<u>(2,091)</u>	<u>(2,091)</u>
Total	73,506	72,940	99,462	32,059
Auxiliary Buildings				
Operating	35,958	38,895	42,685	42,685
Sewer Enterprise Fund Allocation	(904)	(979)	(1,067)	(1,067)
Water Enterprise Fund Allocation	<u>(904)</u>	<u>(979)</u>	<u>(1,067)</u>	<u>(1,067)</u>
Total	34,150	36,937	40,551	40,551
Cemeteries				
Operating	<u>3,000</u>	<u>2,500</u>	<u>3,000</u>	<u>3,000</u>
Total Facilities	110,656	112,377	143,013	75,610
Library				
Library				
Salaries	745,711	763,146	752,369	704,075
Operating	361,329	344,152	372,123	305,623
Capital Outlay	<u>-</u>	<u>-</u>	<u>10,000</u>	<u>-</u>
Total	1,107,040	1,107,298	1,134,492	1,009,698
Unclassified-Group Insurance Allocation	239,509	230,144	228,152	228,152
Retirement	130,151	144,055	146,334	154,188
Medicare	<u>10,125</u>	<u>10,083</u>	<u>9,022</u>	<u>9,428</u>
Total	379,785	384,282	383,509	391,769

Total Library	1,486,825	1,491,580	1,518,001	1,401,467
Planning and Development				
Planning (Community Development)				
Salaries	319,560	323,840	347,934	341,658
Operating	31,870	35,925	26,080	26,080
Capital Outlay	-	-	-	-
Wetlands Protection				
Offset	-	(16,345)	-	(16,345)
Sewer Enterprise Fund				
Allocation	(69,164)	(70,657)	(66,142)	(66,142)
Water Enterprise Fund				
Allocation	<u>(19,834)</u>	<u>(20,295)</u>	<u>(19,185)</u>	<u>(19,185)</u>
Total	262,432	252,468	288,687	266,066
Building				
Salaries	272,614	288,494	318,172	267,271
Operating	5,227	5,450	5,450	5,450
Capital Outlay	-	-	-	-
Sewer Enterprise Fund				
Allocation	(46,433)	(41,870)	(44,689)	(44,689)
Water Enterprise Fund				
Allocation	<u>(23,783)</u>	<u>(30,820)</u>	<u>(33,597)</u>	<u>(33,597)</u>
Total	207,625	221,254	245,336	194,435
Board of Health				
Salaries	265,325	280,965	288,252	287,052
Operating	27,955	19,517	30,157	21,157
Capital Outlay	-	-	30,000	900
Sewer Enterprise Fund				
Allocation	(7,745)	(7,793)	(7,876)	(7,876)
Water Enterprise Fund				
Allocation	<u>(7,745)</u>	<u>(7,793)</u>	<u>(7,876)</u>	<u>(7,876)</u>
Total	277,790	284,896	332,657	293,357
Unclassified-Group Insurance Allocation				
	194,931	197,958	162,808	162,808
Retirement	132,513	148,858	169,534	167,778
Medicare	<u>10,309</u>	<u>10,419</u>	<u>10,453</u>	<u>10,259</u>
Total	337,753	357,235	342,795	340,845
Total Planning and Development	1,085,600	1,115,853	1,209,475	1,094,703
Public Safety				
Police				

Salaries	4,980,741	5,080,688	5,362,507	5,000,471
Operating	449,471	538,180	575,285	545,635
Outlay	<u>142,400</u>	<u>135,900</u>	<u>138,618</u>	<u>69,168</u>
Total	5,572,612	5,754,768	6,076,410	5,615,274
Auxiliary Police				
Operating	1,788	1,800	1,800	1,800
Fire				
Salaries	3,899,736	4,010,918	4,209,840	3,782,282
Operating	285,845	285,036	286,880	286,880
Outlay	<u>200,788</u>	<u>129,677</u>	<u>143,154</u>	<u>143,154</u>
Total	4,386,369	4,425,631	4,639,874	4,212,316
Emergency Management				
Salaries	4,505	4,592	4,747	4,747
Operating	12,949	14,400	36,900	22,200
Capital Outlay	<u>1,449</u>	<u>18,479</u>	<u>15,840</u>	<u>15,840</u>
Total	18,903	37,471	57,487	42,787
Parking Clerk				
Salaries	4,000	4,000	4,000	4,000
Operating	<u>526</u>	<u>1,800</u>	<u>1,800</u>	<u>1,800</u>
Total	4,526	5,800	5,800	5,800
Unclassified-Group Insurance Allocation				
Retirement	1,312,016	1,556,326	1,727,817	1,748,248
Medicare	<u>102,065</u>	<u>108,928</u>	<u>106,531</u>	<u>106,901</u>
Total	3,699,870	3,730,195	4,024,488	4,045,290
Total Public Safety	13,684,068	13,955,665	14,805,859	13,923,267
School Department				
Salaries	23,376,804	24,109,967	26,496,581	23,720,252
Less: Salary Offsets	<u>-</u>	<u>(163,500)</u>	<u>(453,500)</u>	<u>(453,500)</u>
Total Salaries	23,376,804	23,946,467	26,043,081	23,266,752
Operating	7,683,042	9,772,634	10,881,238	9,881,238
Less: Operating Offsets	<u>-</u>	<u>(1,013,351)</u>	<u>(1,063,852)</u>	<u>(1,063,852)</u>
Total Operating	7,683,042			

		8,759,283	9,817,386	8,817,386
Outlay	-	-	117,000	-
Unclassified				
Retirement	1,854,480	2,139,067	2,304,369	2,304,369
Group Insurance	5,394,236	6,625,986	7,084,627	7,084,627
Debt Service	2,147,459	2,160,853	1,951,022	1,951,022
Other	<u>453,011</u>	<u>498,282</u>	<u>503,009</u>	<u>503,009</u>
Sub-Total	40,909,032	44,129,938	47,820,494	43,927,165
Regional Vocational School	<u>3,726,531</u>	<u>4,108,278</u>	<u>4,658,278</u>	<u>4,619,428</u>
Total School Department	44,635,563	48,238,216	52,478,772	48,546,593
Public Works				
Department of Public Works				
Salaries	1,280,477	1,188,427	1,371,317	1,164,407
Operating	527,840	562,350	609,550	537,550
Outlay	247,369	275,321	276,900	276,900
Sewer Enterprise Fund Allocation	(158,635)	(191,442)	(206,236)	(189,358)
Water Enterprise Fund Allocation	<u>(210,569)</u>	<u>(243,375)</u>	<u>(268,428)</u>	<u>(251,550)</u>
Total	1,686,482	1,591,281	1,783,103	1,537,949
Snow and Ice				
Salaries	96,772	75,500	75,500	75,500
Operating	<u>310,783</u>	<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
Total	407,555	201,500	201,500	201,500
Street Lighting				
Operating	147,224	157,550	181,780	181,780
Unclassified-Group Insurance Allocation				
Retirement	598,035	565,725	305,183	305,183
Medicare	161,710	196,719	278,686	248,412
Total	<u>12,580</u>	<u>13,769</u>	<u>17,183</u>	<u>15,190</u>
Total	772,325	776,213	601,052	568,785
Total Public Works	3,013,586	2,726,544	2,767,435	2,490,014
Solid Waste Disposal				

Operating	<u>2,217,045</u>	<u>2,384,551</u>	<u>2,735,866</u>	<u>2,479,998</u>
Total Solid Waste	2,217,045	2,384,551	2,735,866	2,479,998
Unclassified				
Reserve Fund	-	100,000	100,000	100,000
Maturing Debt	820,070	903,070	897,070	897,070
Interest-Maturing Debt	384,512	427,978	389,503	389,503
Interest-Temporary Loans	74,044	10,000	10,000	10,000
Retirement	2,434,652	2,772,795	3,122,507	3,122,507
Occupational Injury Reserve	100,316	71,500	80,795	80,795
Unemployment Compensation	7,426	55,591	16,454	44,510
Group Insurance	3,815,659	3,886,784	3,837,020	3,837,020
Medicare Tax	183,786	182,809	190,000	188,601
Fire/Liability Insurance	366,544	379,320	390,700	390,700
Court Judgments	-	-	-	-
Town Health Insurance Allocation	(3,815,659)	(3,509,871)	(3,383,872)	(3,383,872)
Town Retirement Allocation	(2,084,955)	(2,426,597)	(2,758,724)	(2,758,724)
Town Medicare Allocation	(161,611)	(169,315)	(169,630)	(168,231)
Sewer Enterprise Fund Allocation	(285,007)	(272,607)	(284,097)	(284,097)
Water Enterprise Fund Allocation	<u>(516,453)</u>	<u>(503,800)</u>	<u>(553,204)</u>	<u>(553,204)</u>
Total Unclassified	1,323,324	1,907,657	1,884,522	1,912,578
Total Budget Before Transfers	71,358,374	75,762,297	81,772,786	75,660,378
Transfers				
To Special Revenue	29,038	73,168	80,000	-
To Trust Funds	35,000	252,720	-	-
To Sewer Enterprise	<u>344,769</u>	<u>399,031</u>	<u>-</u>	<u>-</u>
Total Transfers	408,807	724,919	80,000	-
ATM Total General Fund Budget	<u>71,767,181</u>	<u>76,487,216</u>	<u>81,852,786</u>	<u>75,660,378</u>

ARTICLE 5

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the sewer enterprise fund or take any other action relative thereto.

**TOWN OF TEWKSBURY
SEWER ENTERPRISE FUND
FISCAL YEAR 2009 PROPOSED BUDGET**

<u>Budget Presentation:</u>	<u>Budget Recommendation:</u>	<u>Budget Article:</u>
REVENUES	Recommend that the following sums be appropriated to operate the sewer enterprise fund	To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the sewer enterprise fund or take any other action thereon.
User Fees 4,035,492		
Sewer Liens 125,000		
Sewer Connection Liens 300,000		
Connection Fees 1,437,695	Salaries 228,089	
Application Fees 15,000	Expenses 334,440	
Interest/Demands 10,000	Capital Outlay 72,500	Voted:
Investment Income 300,000	Lowell Sewer 600,000	
Use of PY Surplus 950,000	Reserve Fund 50,000	
Transfer from GF 329,541	Debt 5,501,049	That the following sums be
Total <u>7,502,728</u>	Subtotal 6,786,078	appropriated for the sewer enterprise fund.
	Board of Selectmen 2,462	
EXPENSES	Town Manager 17,936	Direct Expenses
<u>Direct</u>	Accounting 5,659	Salaries 228,089
Salaries 228,089	Computer Services 2,687	Expenses 984,440
Operating Expenses 334,440	Assessor 12,964	Capital Outlay 72,500
Lowell Sewer 600,000	Treasurer/Collector 69,299	Debt 5,501,049
Reserve Fund 50,000	Town Counsel 4,844	Subtotal 6,786,078
Capital Outlay 72,500	Administrative Services 1,830	Indirect Expenses 716,651
Debt	Town Clerk 3,648	Total <u>\$ 7,502,728</u>
Principal - Maturing Debt 2,251,479	Community Development 66,142	
Interest - Maturing Debt 2,856,546	Town Hall 2,091	And that \$7,502,728 be raised as follows:
Interest - Temporary 393,024	Auxiliary Buildings 1,067	Department receipts \$ 6,223,187
Total 6,786,078	Building Dept 44,689	Transfer from GF \$ 329,541
	Dept of Public Works 189,358	Free Cash \$ 950,000
<u>Indirect</u>	Health Dept 7,876	
Board of Selectmen 2,462	Group Insurance 153,925	
Town Manager 17,936	Retirement 122,937	
Accounting 5,659	Medicare 7,235	
Computer Services 2,687	Subtotal 716,650	
Assessor 12,964		
Treasurer/Collector 69,299	Total <u>\$7,502,728</u>	
Town Counsel 4,844		
Administrative Services 1,830	\$6,223,187 to come from sewer	
Town Clerk 3,648	enterprise revenues, \$329,541 to be	
Community Development 66,142	transferred from the general fund to	
Town Hall 2,091	fund exempt sewer debt raised	
Auxiliary Buildings 1,067	through taxes and \$950,000 to come	
Building Dept 44,689	from Free Cash	
Dept of Public Works 189,358		
Health Dept 7,876		
Group Insurance 153,925		
Retirement 122,937		
Medicare 7,235		
Total Indirect Expenses 716,651		

Total Expenses	7,502,728
Surplus/Deficit	<u>(0)</u>

Executive Summary: The purpose of this article is to fund the Sewer Enterprise Fund for FY 2009

ARTICLE 6

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the water enterprise fund or take any other action relative thereto.

**TOWN OF TEWKSBURY
WATER ENTERPRISE FUND
FISCAL YEAR 2009 PROPOSED BUDGET**

<u>Budget Presentation:</u>	<u>Budget Recommendation:</u>	<u>Budget Article:</u>
REVENUES	Recommend that the following sums	To see if the Town will vote to
User Fees 4,980,337	be appropriated to operate the	raise
Water Liens 250,000	water enterprise fund	and appropriate or transfer from
Connection Fees 15,000		available funds a sum of money to
Meter Replacement Fee -	Salaries 1,158,870	operate the water enterprise fund
Investment Income 50,000	Expenses 1,169,380	or take any other action thereon.
Other Income <u>19,000</u>	Capital Outlay 64,656	Voted:
Total 5,314,337	Reserve Fund 25,000	That the following sums be
	Debt <u>1,889,790</u>	appropriated for the water
	Subtotal 4,307,696	enterprise fund.
EXPENSES		
Direct		
Salaries 1,158,870	Board of Selectmen 2,462	Direct Expenses
Operating Expenses 1,169,380	Town Manager 17,936	Salaries 1,158,870
Capital Outlay 64,656	Accounting 5,659	
Reserve Fund 25,000	Computer Services 2,687	Expenses 1,169,380
Debt	Assessor 12,964	Capital Outlay 64,656
Principal - Maturing Debt 1,321,081	Treasurer/Collector 86,039	Reserve Fund 25,000
Interest - Maturing Debt 523,209	Town Counsel 4,844	Debt <u>1,889,790</u>
Interest - Temporary <u>45,500</u>	Administrative Services 1,830	Subtotal 4,307,696
Total 4,307,696	Town Clerk 3,648	Indirect Expenses <u>1,006,640</u>
	Community Development 19,185	Total <u>\$5,314,337</u>
	Town Hall 2,091	
Indirect	Auxiliary Buildings 1,067	And that \$5,314,337 be raised as
Board of Selectmen 2,462	Building Dept 33,597	follows:
Town Manager 17,936	Dept of Public Works 251,550	Department receipts \$ 5,314,337
Accounting 5,659	Health Dept 7,876	
Computer Services 2,687	Group Insurance 299,223	
Assessor 12,964	Retirement 240,847	
Treasurer/Collector 86,039	Medicare <u>13,135</u>	
Town Counsel 4,844	Subtotal 1,006,640	
Administrative Services 1,830		
Town Clerk 3,648	Total <u>\$5,314,337</u>	
Community Development 19,185	\$5,314,337 to come from water	
Town Hall 2,091	enterprise revenues.	
Auxiliary Buildings 1,067		
Building Dept 33,597		
Dept of Public Works 251,550		
Health Dept 7,876		
Group Insurance 299,223		
Retirement 240,847		
Medicare <u>13,135</u>		
Total Indirect Expenses 1,006,640		
Total Expenses <u>5,314,337</u>		
Surplus/Deficit <u>0</u>		

Executive Summary: The purpose of this article is to fund the Water Enterprise Fund for FY 2009.

ARTICLE 7

To see if the Town will vote to transfer from the E & D account the total sum of \$1,600,000 to be used by the Assessors to reduce the current tax levy, or take any other action relative thereto.

Town Manager

Executive Summary: This article allows the Town to utilize funds that were considered available as of June 30, 2007, to balance the FY09 general fund budget.

ARTICLE 8

To see if the Town will vote to transfer from the certified sewer enterprise fund free cash the sum of \$950,000 to be used to fund the sewer enterprise fund appropriations in FY09, or take any other action relative thereto.

Town Manager

Executive Summary: This article allows the Town to utilize funds that were considered available as of June 30, 2007, to balance the FY09 sewer enterprise budget.

ARTICLE 9

To see if the Town will vote to accept the provisions of Chapter 44 Section 53F ½ of the Massachusetts General Laws, establishing Solid Waste Collection and Disposal as an enterprise fund effective July 1, 2008, or take any related action.

Town Manager

Executive Summary: This article authorizes the establishment of an enterprise fund, beginning July 1, 2008, to account for the revenues and expenditures associated with the collection and disposal of residential and municipal trash in the Town of Tewksbury. These revenues and expenditures are segregated for accounting purposes and may only be used for purposes relating to the collection and disposal of residential and municipal trash.

ARTICLE 10

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Solid Waste Collection and Disposal Enterprise Fund or take any other action relative thereto.

**Solid Waste Collection and Disposal Enterprise Fund
For the Period July 1, 2008 to June 30, 2009**

Budget Presentation

Revenues

User Fees	\$1,765,500
Transfer from General Fund	<u>\$ 970,366</u>
Total Revenues	\$2,735,866

pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore.

Executive Summary: This article authorizes the Town to borrow funds to purchase and install new water meters for residential customers of the Town of Tewksbury. Many of the Town's current meters are past their useful lives and, as such, the periodic readings may not be entirely accurate. It is anticipated that this program will be implemented over six years and that an Annual Town meeting appropriation will be submitted each year to continue the program. This request is to fund the fourth year of the replacement program. Furthermore, the Commonwealth is requiring the Town to do this as part of the Master Sewer Program.

ARTICLE 13

To see if the Town will vote to appropriate a total of \$25,000 for the design and construction of sidewalks on various streets in the Town. The Town Manager is authorized to expend these sums on behalf of the Town and to acquire any fee, easement, or other interest in land by purchase, eminent domain, gift, or otherwise, and that to raise this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow \$25,000 under and pursuant to Chapter 44 Section 7(5), of the Massachusetts General Laws, or any other enabling authority, and to issue bonds or notes of the Town therefore, and that the Town Manager be authorized to apply for, accept and expend any federal, state or other grants that may be available for the projects, or take any other action relative thereto.

Sidewalk Committee

Motion: That the Town hereby appropriates the sum of \$25,000 to pay the costs for the design and construction of sidewalks and for all other costs incidental and related thereto, the Town Manager is authorized to expend these sums on behalf of the Town to acquire any fee, easement, or other interest in land by purchase, gift or otherwise, and that to meet this appropriation the Treasurer, with the approval of the Selectmen, is hereby authorized to borrow said funds under and pursuant to Chapter 44 Section 7(5) of the Massachusetts General Laws, or pursuant to any other enabling authority, and to issue bonds and notes of the Town therefore.

Executive Summary: The purpose of this article is to authorize the third of five borrowing installments so that the sidewalk improvements can continue to be implemented in compliance with the long range Town-wide Sidewalk Improvement Plan developed by the Sidewalk Committee.

ARTICLE 14

To see if the Town will vote to raise and appropriate and transfer \$70,000 to the Fire Equipment Stabilization Fund or take any action related thereto.

Town Manager

Executive Summary: The Fire Equipment Stabilization Fund will be used to accumulate funds to purchase or make lease payments on equipment needed by the Tewksbury Fire Dept. Since equipment requirements and costs can vary significantly from one fiscal year to the next this fund will be used to accumulate funds to stabilize the impact on future Fire Dept capital outlay budgets. Expenditures from this fund require a 2/3 Town meeting vote.

ARTICLE 15

To see if the Town will vote to raise and appropriate and transfer \$10,000 to the Fire Protective Gear Stabilization Fund or take any action related thereto.

Town Manager

Executive Summary: The Fire Gear Stabilization Fund will be used to accumulate funds to purchase protective gear for the Tewksbury Fire Dept. Previously the Town appropriated funds in the annual budget and a portion of the gear was purchased each year. The establishment of the Fire Dept Protective Gear Stabilization fund will allow the department to accumulate funds so that all of the gear can be purchased at the same time thereby ensuring that all of the gear is standardized. Expenditures from this fund require a 2/3 Town meeting vote.

ARTICLE 16

To see if the Town will vote to appropriate or reserve from the Community Preservation Fund annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses in fiscal year 2009, with each item to be considered a separate appropriation:

Appropriations:

Administrative Costs	\$ 46,240
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Reserves:

Open Space	\$ 92,480
Community Housing	\$ 92,480
Historic Preservation	\$ 92,480
FY2009 Budgeted Reserve	\$400,000

Or take any other action related thereto.

Community Preservation Committee

Executive Summary: Massachusetts General Law, Chapter 44B requires that the Town appropriate for spending, or reserve for future spending, from the fund balance at least 10% for open space, 10% for historic preservation, and 10% for community housing.

The total CPA Estimated FY09 revenue is \$924,800.

ARTICLE 17

To see if the Town will vote to amend Article 21 of the May 7, 2007 Annual Town Meeting which appropriated the sum of \$150,000 from the Community Preservation Fund annual revenues from Fiscal Year 2008, for Community Housing purposes to the Affordable Housing Trust Fund to construct six affordable special needs housing units at the Tewksbury Housing Authority's property on Pondview Lane to change the location to the Housing Authority land behind Saunders Circle. The \$150,000 will be used toward State and Federal grant applications for about 35 affordable senior housing units as proposed by the Tewksbury Local Housing Partnership and recommended for adoption by the Community Preservation Committee.

Community Preservation Committee

Executive Summary: Community Housing Special Needs Construction at Saunders Circle \$150,000 (FY 09). This proposal is to amend a previously approved Article 21 ATM 2007 CPA appropriation. The Pondview Lane location was found to not be suitable for the desired grant. The new proposal behind Saunders Circle will produce approximately 35 units towards the Town's 10% subsidized housing inventory. The Tewksbury Housing Authority and the Local Housing Partnership are currently in the process of applying for various State and Federal grants, through a non-profit agency. The addition of these units at the Saunders Circle location will bring more supportive services to that location. The \$150,000 would help defray the costs of the grant application process but, most importantly, demonstrate the Town's willingness to support the project and adds to the grant application status. This project would utilize a current (Housing Authority) asset. Some up-front grant application costs may be refundable to the fund.

ARTICLE 18

To see if the Town will vote to approve the FY 2009 Affordable Housing Trust Fund Allocation Plan as follows:

ALLOCATION PLAN	for FY 2009
Starting Balance:	\$45,274
CPA- Buydown Program	\$80,000
CPA- Housing Services Grant Writing	\$20,000
CPA- Saunders Circle Expansion	\$150,000
Anticipated Revenue	
Administrative fee for Preservation Lane (2 units)	\$13,784
Shawsheen Woods Contribution	\$24,000
Contribution from Katie Estates	\$500,000
Contribution from Pinnacle Crossing	\$412,000
CPA- Saunders Circle Expansion	\$150,000
Total Anticipated Funds Available FY09	\$1,245,058
Expenses	
Audit of 2 Local Initiative Projects (\$15,000 per project)	\$30,000
Creation of New Units/ Buydown of Existing units	\$1,045,058
Housing Services Grant Writing	\$20,000
Total Projected Expenses	\$1,245,058

Town Manager
Local Housing Partnership

Executive Summary: According to Chapter 105 of the Acts of 2003, the Tewksbury Affordable Housing Trust Fund is to have an allocation submitted to and approved at the Annual Town Meeting. The 2009 allocation plan meets the expenditure requirements of the Special Act.

ARTICLE 19

To see if the Town will vote to appropriate \$22,000 from the Community Preservation Fund's Budgeted Reserve for the preservation and rehabilitation of the historic Town Hall by rehabilitating the existing front steps, as proposed by the Selectmen, to be expended by the Town Manager with approval by the Board of Selectmen and recommended for adoption by the Community Preservation Committee.

Community Preservation Committee

Executive Summary: Town Hall Preservation and Rehabilitation Immediate Action item for \$22,000 is necessary to preserve Town Hall by rehabilitating the front steps. The Town is currently studying a complete restoration plan for this historic asset. The front steps of Town Hall will be rehabilitated to allow for the contemporary use while preserving those portions and features of the property which are significant to its historic value.

ARTICLE 20

To see if the Town will vote to appropriate \$25,000 from the Community Preservation Fund's Budgeted Reserve for the preservation and rehabilitation of the historic Town Hall by replacing the existing boiler system when necessary, as proposed by the Selectmen, to be expended by the Town Manager with approval by the Board of Selectmen and recommended for adoption by the Community Preservation Committee or take any other action relative thereto.

Community Preservation Committee

Executive Summary: Town Hall Preservation and Rehabilitation Immediate Action item for \$25,000 is necessary to preserve Town Hall by replacing the existing boiler system. The Town is currently studying a complete restoration plan for this historic asset. In order to prevent further harm that may occur to the facility with a failed heating system, such as bursting pipes, the system is being proposed to be replaced when necessary. This will allow for the contemporary and continued use of the Town Hall while preserving those portions and features of the property which are significant to its historic value.

ARTICLE 21

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$47,403 to increase the appropriation for the FY2009 General Fund Town Hall budget as previously voted in Article 4 of the May 5, 2008 Annual Town Meeting or take any other related action.

Town Manager

Executive Summary: This article will restore funding for the Town Hall salary (\$10,687) and operating budget (\$36,716) for FY2009.

ARTICLE 22

To see if the Town will vote to amend the Personnel By-Laws, Section III (e) Salaries and Wages by adding the following new position and wage schedule to Group A-8 of Addendum A library of job titles to be effective July 1, 2008:

ADD: Administrative Director

Minimum \$51,206 - Maximum \$62,243

Or take any other action relative thereto.

Town Manager

Executive Summary: This position will address the organizational needs of the Police Department in lieu of filling the position of Deputy Police Chief that was vacated by the retirement of that individual and results in a savings from filling the Deputy Police position.

ANY ARTICLES VOTED TO BE REMOVED FROM THE CONSENT CALENDAR SHALL BE RESTORED TO ITS ORIGINAL NUMBERED PLACE IN THE WARRANT.

ARTICLE 3-23
ARTICLE 3-24
ARTICLE 3-25
ARTICLE 3-26
ARTICLE 3-27
ARTICLE 3-28
ARTICLE 3-29

SECTION 3

ARTICLE 30 Renumber Town By-Laws
ARTICLE 31 Amend Zoning Map
Map 43, Lot 84 & Map 44, Lot 109
(Chandler Street Well Fields)
ARTICLE 32 Amend Zoning Map
Map 107, Lot 40 (Poplar Street Well Fields)
ARTICLE 33 Amend Zoning By-Laws, Section 7605, Paragraph D
ARTICLE 34 Amend Zoning Map
Map 97, Lot 107, 106 & 98
Poplar Street
ARTICLE 35 Amend Zoning By-Laws
Delete Appendix A, Table C #12
ARTICLE 36 Accept Melim Drive drainage easements
ARTICLE 37 School Department Budget Information

ARTICLE 30

To see if the Town will vote to renumber the Tewksbury Town By-Laws as follows:

Change the current out-sourced numbering system to an in-house numbering system to be determined by the Town Clerk or take any other action relative thereto.

Town Clerk

Executive Summary: The renumbering of the approved Town By-Laws will now be done in-house at a cost savings of approximately \$600.00 annually and they will become available on the web-site in the near future.

ARTICLE 31

To see if the Town will vote to amend the Zoning Map dated March 25, 2002 on file with the Town Clerk to rezone the following parcels from R-40 to MN (Municipal):

Map 43, Lot 84 and Map 44, Lot 109 (Chandler Street Well Fields)

Or take any other action necessary

Town Manager
Building Commissioner

Executive Summary: The purpose of this article is to zone the Chandler Street well fields from R-40 to Municipal. Color copies of the maps are available at the Town Clerk's Office and Community Development Office.



ARTICLE 32

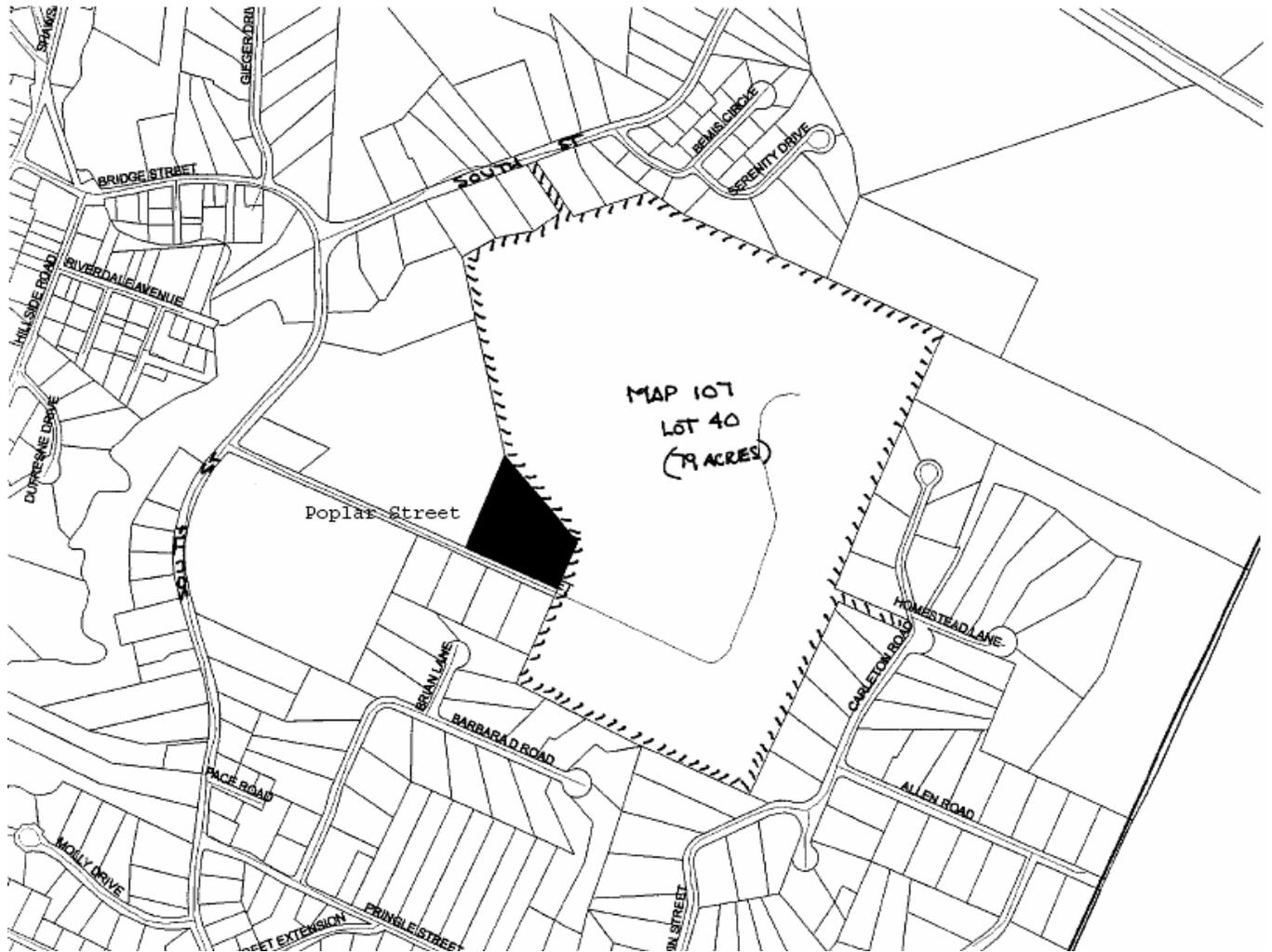
To see if the Town will vote to amend the Zoning Map dated March 25, 2002 on file with the Town Clerk to rezone the following parcel from R-40 to MN (Municipal):

Map 107, Lot 40 (Poplar Street Well Fields)

Or take any other action necessary

Town Manager
Building Commissioner

Executive Summary: The purpose of this article is to zone the Poplar Street well fields from R-40 to Municipal. Color copies of the maps are available at the Town Clerk's Office and Community Development Office.



ARTICLE 33

To see if the Town will vote to amend Section 7605 paragraph "D" of the Zoning By-Law by replacing the word five (5) acres in line one to two (2) acres. The proposed amendment will read.

A Senior Village Development site shall have a minimum lot area of two (2) contiguous acres with 150 feet of frontage on a public way. By special permit, the Planning Board may vary the requirement of 150 feet of frontage on a public way to not less than 40 feet of frontage on a public way provided that a suitable private access road into the site area can be constructed with the reduced frontage. These provisions shall not apply to the development of single-family dwellings.

Gerald Weitz and Others

Executive Summary: This proposed zoning article seeks to amend the zoning By-Law so as to reduce the minimum lot size for age restricted housing from five (5) acres to two (2) acres. The state approved Chapter 291 of the Acts of 2006 which eliminated the five (5) acre lot size restriction.

ARTICLE 34

To see if the Town will vote to rezone from IH to R40 that parcel of land known as a portion of assessor's Map 97, Lot 107, 106 and 98 further described as parcel of land located in the Town of Tewksbury, County of Middlesex, Commonwealth of Massachusetts.

Dan Farrell and Others

Executive Summary: This article seeks to rezone from heavy industrial (IH) to residential (R40) that parcel of land know as a portion of Assessor's Map 97, Lot 107, 106 and 98, further described as Poplar Street, Tewksbury, Massachusetts.

ARTICLE 35

To see if the Town will vote to amend the Zoning By-Law by deleting Appendix A Table C #12. This article prohibits motor vehicle rental services in the Town of Tewksbury.

Hanson Bechat and Others

Executive Summary: The By-Law in question deters small businesses and deprive residents from the convenience of rental of motor vehicles such as U-Haul and Ryder. I would like to either modify the By-Law so it will allow the motor vehicle rental service or delete appendix A Table C #12 from the record.

ARTICLE 36

To see if the Town will vote to accept the following drainage easements as part of the October 2, 2007 Special Town Meeting acceptance of Melim Drive:

Easement 1

Beginning at a point on the easterly line of Melim Drive at the division line of Lot 6 and 7, as shown on Street Acceptance Plan – Melim Drive – Tewksbury, MA, dated August 8, 2007, thence; Northeasterly, by said Melim Drive, by a curve to the left, having a radius of 175.00 feet, a distance of 22.29 feet, more or less, to a point, thence; N 40° 26' 47" E, along said Melim Drive, a distance of 7.89 feet, more or less, to a point, thence; S 44° 35' 56" E a distance of 50.00 feet, more or less, to a point, thence; S 45° 24' 04" W a distance of 30.00 feet, more or less, to a point on the northerly line of Lot 7 as shown on said plan, thence; N 44° 24' 04" W, along said Lot 7, a distance of 53.03 feet, more or less, to the point of beginning.

Easement 2

Beginning at a point ton the westerly line of Melim Drive at a point that is 166.81 feet from the division line of Lot 1 and 2, as measured along said westerly line of said Melim Drive, as shown on Street Acceptance Plan – Melim Drive – Tewksbury, MA, dated August 9, 2007, thence; S 48° 26' 47" W by said Melim Drive, a distance of 15.00 feet, more or less, to a point, thence; by a curve to the right, having a radius of 125.00 feet a distance of 15.04 feet, more or less, to a point, thence; N 48° 26' 47" W, a distance of 19.10 feet, more or less, to a point, thence; N 48° 26' 47" E a distance of 30.00 feet, more or less, to a point, thence; S 41° 31' 30" E a distance of 20.00 feet, more of less, to the point of beginning.

Easement 3

Beginning at a point on the easterly line of Melim Drive at the division line of Lot 4 and 5, as shown on Street Acceptance Plan – Melim Drive – Tewksbury, MA, dated August 8, 2007, thence; N 29° 22' 52" E by the said Melim Drive, a distance of 10.00 feet, more or less, to a point, thence; S 59° 23' 12" E, a distance of 100.65 feet, more or less, to a point, thence; S 30° 36' 48" W a distance of 30.00 feet, more or less to a point, thence; N 59° 23' 12" W a distance of 100.00 feet, more or less, to a point on the easterly line of said Melim Drive, thence; N 29° 22' 52" E, along said Melim Drive, a distance of 10.00 feet, more or less, to the point of beginning.

Easement 4

Beginning at a point on the westerly line of Melim Drive at a point on the division line of Lots 1 and 2, as shown on Street Acceptance Plan – Melim Drive – Tewksbury, MA, dated August 8, 2007, thence; S 29° 22' 52" W by said Melim Drive, a distance of 33.05 feet, more or less, to a point, thence; N 35° 49' 26" W, a distance of 130.00 feet, more or less, to a point, thence; N 31° 35' 18" E a distance of 82.93 feet, more or less, to a point, thence; S 57° 26' 01" E a distance of 115.00 feet, more or less, to point on the westerly line of said Melim Drive, thence; S 29° 22' 52" W by said Melim Drive, a distance of 97.95 feet, more or less, of beginning.

Or take any other action relative thereto.

Town Manager

Executive Summary: This article is a companion article to the street acceptance article (Article 16) from the October 2, 2007 Special Town Meeting. The drainage easements identified in this current article will allow the Town to access these areas of the subdivision for future maintenance.

ARTICLE 37

The School Department shall:

1. by January 31 of each year publish their complete Budget Proposal for the next fiscal year on their website in full detail in the exact format they used for their 2007 budget proposal as submitted to the Town Manager, except the names of all personnel shall be replaced by their occupation; and
2. by January 31 of each year publish their Actual Budget Expenditures through December 31 of the current fiscal year on their website in full detail in the exact format they used for their fiscal 2007 budget proposal as submitted to the Town Manager, except the names of all personnel shall be replaced by their occupation; and
3. by August 1 of each year publish their Final Year End Budget Expenditures for the previous fiscal year on their website in full detail in the exact format they used for their fiscal 2007 budget proposal as submitted to the Town Manager, except the names of all personnel shall be replaced by their occupation.

James Cutelis and Others

Executive Summary: Traditionally the School Department only provides the public with information about their proposed budget expenditures, not their actual budget expenditures. This article will create awareness of the School Department's finances, and keep the public more fully informed as to how their valuable tax dollars are being spent, especially during times of budget stress.

And you are directed to serve the within Warrant by posting up true and attested copies hereof upon the Town Hall and in each precinct, seven (7) days at least before the time of holding said meeting; also, leaving at least 500 copies at the Town Hall or at such convenient places as the Selectmen shall think proper in said Town of Tewksbury.

HEREOF, FAIL NOT, AND MAKE DUE RETURNS OF THIS WARRANT, with your doings thereon, to the Town Clerk at the time and place of meeting aforesaid.

Given under our hands this 11th day of March in the Year of Our Lord, Two Thousand and Eight.

BOARD OF SELECTMEN

Jerome E. Selissen, Chairman

Todd R. Johnson, Vice Chairman

Anne Marie Stronach, Clerk

David H. Gay

Edward K. Dick